
BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: Z-1272.3/00 3rd draft

ATTY/TYPIST: LL:ads

BRIEF DESCRIPTION: Funding transportation.

1 AN ACT Relating to transportation funding and appropriations;
2 amending 1999 sp.s. c 1 ss 1, 101, 102, 103, 104, 202, 203, 204, 205,
3 206, 209, 210, 211, 212, 213, 214, 215, 216, 217, 218, 219, 220, 221,
4 222, 223, 224, 225, 226, 227, 228, 229, 230, 231, 303, 401, 402, 403,
5 and 407 (uncodified); adding new sections to 1999 sp.s. c 1
6 (uncodified); creating a new section; making appropriations; and
7 declaring an emergency.

8 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

9 **Sec. 1.** 1999 sp.s. c 1 s 1 (uncodified) is amended to read as
10 follows:

11 (1) The transportation budget of the state is hereby adopted and,
12 subject to the provisions hereinafter set forth, the several amounts
13 hereinafter specified, or as much thereof as may be necessary to
14 accomplish the purposes designated, are hereby appropriated from the
15 several accounts and funds hereinafter named to the designated state
16 agencies and offices for employee compensation and other expenses, for
17 capital projects, and for other specified purposes, including the
18 payment of any final judgments arising out of such activities, for the
19 period ending June 30, 2001.

1 (2) Legislation with fiscal impacts enacted in the 1997 or 1998
2 legislative session not assumed in this act are not funded in the 1997-
3 99 transportation budget.

4 (3) Legislation with fiscal impacts enacted in the 1999 legislative
5 session not assumed in this act are not funded in the 1999-01
6 transportation budget.

7 (4) Unless the context clearly requires otherwise, the definitions
8 in this subsection apply throughout this act.

9 (a) "Fiscal year 2000" or "FY 2000" means the fiscal year ending
10 June 30, 2000.

11 (b) "Fiscal year 2001" or "FY 2001" means the fiscal year ending
12 June 30, 2001.

13 (c) "FTE" means full-time equivalent.

14 (d) "Lapse" or "revert" means the amount shall return to an
15 unappropriated status.

16 (e) "Provided solely" means the specified amount may be spent only
17 for the specified purpose. Unless otherwise specifically authorized in
18 this act, any portion of an amount provided solely for a specified
19 purpose which is unnecessary to fulfill the specified purpose shall
20 lapse.

21 (f) "Provided for" means the agency may apportion the specified
22 amount among identified uses as the director or secretary deems most
23 prudent.

24 (g) "Performance-based budgeting" means a budget that bases
25 resource needs on quantified outcomes and results expected from use of
26 the total appropriation. "Performance-based budgeting" does not mean
27 incremental budgeting that focuses on justifying changes from the
28 historic budget or to line-item input-driven budgets.

29 ~~((g))~~ (h) "Goals" means the statements of purpose that identify
30 a desired result or outcome. The statements shall be realistic,
31 achievable, directive, assignable, evaluative, and logically linked to
32 the agency's mission and statutory mandate.

33 ~~((h))~~ (i) "Strategic plan" means the strategies agencies create
34 for investment choices in the future. All agency strategic plans shall
35 present alternative investment strategies for providing services.

36 PART I

37 GENERAL GOVERNMENT AGENCIES--OPERATING

1 **Sec. 101.** 1999 sp.s. c 1 s 101 (uncodified) is amended to read as
2 follows:

3 **FOR THE DEPARTMENT OF AGRICULTURE**

4 Motor Vehicle Account--State Appropriation \$ ((327,000))
5 311,000

6 The appropriation in this section is subject to the following
7 conditions and limitations and specified amounts are provided solely
8 for that activity: The entire appropriation is provided solely for
9 costs associated with the motor fuel quality program.

10 **Sec. 102.** 1999 sp.s. c 1 s 102 (uncodified) is amended to read as
11 follows:

12 **FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM**

13 Motor Vehicle Account--State Appropriation \$ ((900,000))
14 887,000

15 The appropriation in this section is subject to the following
16 conditions and limitations and specified amounts are provided solely
17 for that activity:

18 (1) \$103,000 of the appropriation is provided solely for the local
19 government finance reporting system project. This amount shall lapse
20 unless \$207,000 is appropriated for this project from the state general
21 fund; and

22 (2) \$202,000 of the appropriation is provided solely for the
23 transportation infrastructure needs data base project. This amount
24 shall lapse unless \$405,000 is appropriated for this project in the
25 omnibus operations appropriations act.

26 (3) \$325,000 of the appropriation is provided solely for
27 contracting with the office of the state auditor for the collection of
28 local government fiscal data associated with the local government
29 finance reporting system. In implementing the reporting system, the
30 legislative evaluation and accountability program shall work with the
31 local government finance study technical advisory committee. The
32 committee shall include, but not be limited to, one member from the
33 senate and one member from the house of representatives. An alternate
34 legislator shall also be picked for each designated legislator to serve
35 in the event that the designated legislator is unable to fulfill his or
36 her duties on the committee. This amount shall lapse unless the

PART II
TRANSPORTATION AGENCIES

Sec. 201. 1999 sp.s. c 1 s 202 (uncodified) is amended to read as follows:

FOR THE BOARD OF PILOTAGE COMMISSIONERS

Pilotage Account--State Appropriation	\$	((290,000))
		<u>240,000</u>

Sec. 202. 1999 sp.s. c 1 s 203 (uncodified) is amended to read as follows:

FOR THE COUNTY ROAD ADMINISTRATION BOARD

Rural Arterial Trust Account--State		
Appropriation	\$	((72,510,000))
		<u>60,416,000</u>
Motor Vehicle Account--State Appropriation	\$	((9,546,000))
		<u>1,660,000</u>
Motor Vehicle Account--Private/Local		
Appropriation	\$	376,000
County Arterial Preservation Account--		
State Appropriation	\$	((28,612,000))
		<u>28,542,000</u>
TOTAL APPROPRIATION	\$	((111,044,000))
		<u>90,994,000</u>

~~((The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$8,000,000 of the motor vehicle account--state appropriation is provided solely for projects on the freight and goods systems on county roads.))~~

Sec. 203. 1999 sp.s. c 1 s 204 (uncodified) is amended to read as follows:

FOR THE TRANSPORTATION IMPROVEMENT BOARD

Urban Arterial Trust Account--State		
Appropriation	\$	((104,508,000))
		<u>104,433,000</u>
Transportation Improvement Account--		

1	State Appropriation	\$	((99,414,000))
2			<u>149,339,000</u>
3	Public Transportation Systems Account--		
4	State Appropriation	\$	((33,496,000))
5			<u>4,532,000</u>
6	<u>Multimodal Transportation Account--State</u>		
7	<u>Appropriation</u>	<u>\$</u>	<u>11,977,000</u>
8	TOTAL APPROPRIATION	\$	((237,418,000))
9			<u>270,281,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: ~~((To the extent practicable, the board shall give~~
13 ~~preference, for amounts which would otherwise be granted to cities, to~~
14 ~~those projects which complement projects funded under the county~~
15 ~~corridor congestion relief program contained in section 231(8) of this~~
16 ~~act.))~~

17 (1) The transportation improvement account--state appropriation
18 includes \$60,000,000 in proceeds from the sale of bonds, \$30,000,000
19 authorized by RCW 47.26.500, and \$30,000,000 authorized by House Bill
20 No. 2788. If House Bill No. 2788 is not enacted by June 30, 2000,
21 \$30,000,000 of the amount provided in this subsection shall lapse.

22 (2) The multimodal transportation account--state appropriation
23 includes \$2,279,000 for renovation of the King street station. If
24 House Bill No. 3102 is enacted by June 30, 2000, this amount shall
25 lapse.

26 **Sec. 204.** 1999 sp.s. c 1 s 205 (uncodified) is amended to read as
27 follows:

28 **FOR THE SENATE**

29	Motor Vehicle Account--State Appropriation . . .	\$	((2,586,000))
30			<u>2,436,000</u>

31 ~~((The appropriation in this section is subject to the following~~
32 ~~conditions and limitations and specified amounts are provided solely~~
33 ~~for that activity:~~

34 ~~(1) The appropriation in this section is provided solely to fund~~
35 ~~the activities of the senate transportation committee.~~

1 personal service contracts and other activities as deemed necessary by
2 the house of representatives transportation committee.

3 ~~(2) ((The transportation committees of the legislature shall~~
4 ~~evaluate the transportation functions currently performed by the~~
5 ~~utilities and transportation commission including but not limited to~~
6 ~~those regarding the issuance of certificates of public convenience and~~
7 ~~necessity for auto transportation companies.~~

8 ~~(3) A legislative task force consisting of one member from each~~
9 ~~caucus of the senate and one member from each caucus of the house of~~
10 ~~representatives shall conduct a road jurisdiction study. The~~
11 ~~legislative task force shall appoint a technical advisory panel~~
12 ~~consisting of representatives of cities, counties, and the department~~
13 ~~of transportation. The study shall include but not be limited to an~~
14 ~~examination of the following issues:~~

15 ~~(a) Whether changed conditions merit redesignation of certain local~~
16 ~~roadways as state routes and the return of certain state routes to~~
17 ~~local jurisdictions;~~

18 ~~(b) Alternatives to current revenue distribution methodologies for~~
19 ~~funding roadway and highway needs;~~

20 ~~(c) Determine roadway responsibilities, authorities, and practices~~
21 ~~by jurisdictional level; and~~

22 ~~(d) Evaluate governance issues associated with road jurisdiction.~~

23 ~~(4) The transportation committees of the legislature shall oversee~~
24 ~~program accountability reviews of department of transportation,~~
25 ~~department of licensing, and Washington state patrol programs selected~~
26 ~~by the senate transportation committee)) To the extent possible, this~~
27 ~~appropriation shall utilize funds allocated under RCW 46.68.110(2).~~

28 **Sec. 206.** 1999 sp.s. c 1 s 209 (uncodified) is amended to read as
29 follows:

30 **FOR THE TRANSPORTATION COMMISSION**

31 ((Transportation Account--State Appropriation))

32 Motor Vehicle Account--State Appropriation . . . \$ ((807,000))
33 767,000

34 **Sec. 207.** 1999 sp.s. c 1 s 210 (uncodified) is amended to read as
35 follows:

36 **FOR THE FREIGHT MOBILITY STRATEGIC INVESTMENT BOARD**

37 ((Transportation)) Motor Vehicle Account--

1 State Appropriation \$ ((600,000))
2 540,000

3 The appropriations in this section are subject to the following
4 conditions and limitations and specified amounts are provided solely
5 for that activity:

6 (1) The freight mobility strategic investment board is authorized
7 to revise the criteria for selecting and ranking freight mobility
8 projects, to be applied during the next call for projects. The
9 original portfolio of projects submitted by the board to the
10 legislature in December of 1999 shall not be impacted by any revisions
11 to the criteria.

12 (2) The legislature recognizes that the freight mobility strategic
13 investment board has submitted projects meeting the geographic
14 allocation requirements of RCW 47.06A.050, even though some of the
15 projects ultimately will be funded with regionally-allocated federal
16 funds.

17 **Sec. 208.** 1999 sp.s. c 1 s 211 (uncodified) is amended to read as
18 follows:

19 **FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU**

20 State Patrol Highway Account--

21 State Appropriation \$ ((154,538,000))
22 155,365,000

23 State Patrol Highway Account--

24 Federal Appropriation \$ 6,153,000

25 State Patrol Highway Account--

26 Private/Local Appropriation \$ 169,000

27 TOTAL APPROPRIATION \$ ((160,860,000))
28 161,687,000

29 The appropriations in this section are subject to the following
30 conditions and limitations and specified amounts are provided solely
31 for that activity:

32 ~~(1) ((The following amounts are provided solely for administration~~
33 ~~of the field operations group subprogram: \$120,372,000 of the state~~
34 ~~patrol highway account--state appropriation; \$2,854,000 of the state~~
35 ~~patrol highway account--federal appropriation; and \$83,000 of the state~~
36 ~~patrol highway account--private/local appropriation.~~

~~(2) The following amounts are provided solely for the administration of the commercial vehicle division subprogram: \$26,367,000 of the state patrol highway account state appropriation; \$3,299,000 of the state patrol highway account federal appropriation; and \$86,000 of the state patrol highway account private/local appropriation.~~

~~(3) \$7,799,000 of the state patrol highway account state appropriation is provided solely for the administration of the traffic investigation division subprogram.~~

~~(4) \$1,137,000 of the state patrol highway account state appropriation is provided solely for the license fraud task force to begin on July 1, 1999. Positions funded are one sergeant/detective, three Washington state patrol detectives, and one clerical support person, for administrative support for the task force as a whole. \$115,400 of this amount is for reimbursement to the department of revenue and \$228,315 of this amount is for reimbursement to the attorney general's office. If Senate Bill No. 5706 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse. Any funds provided in this subsection not used to implement Senate Bill No. 5706 as enacted by the legislature shall revert at the end of the 1999-01 biennium.~~

~~(5))) \$1,435,000 of the state patrol highway account--state appropriation is provided solely to the field operations group subprogram as a one-time appropriation to begin funding phase III of the Washington state patrol's upgrade to the state-wide emergency communication system. The Washington state patrol shall provide a full analysis of the costs, benefits, and requirements for completing all phases of the upgrade to the state-wide emergency communication system to the senate transportation committee and the house of representatives transportation committee by December 1, 1999.~~

~~((+6))) (2) The Washington state patrol is authorized to use the federal community-oriented policing program (COPS) for 18 COPS troopers to begin in July 2000. The troopers must be used on the state's highways and up to six may be utilized in the Vancouver, Washington area.~~

Sec. 209. 1999 sp.s. c 1 s 212 (uncodified) is amended to read as follows:

FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU

1	State Patrol Highway Account--	
2	State Appropriation	\$ ((67,015,000))
3		<u>66,192,000</u>
4	State Patrol Highway Account--	
5	Federal Appropriation	\$ 104,000
6	State Patrol Highway Account--	
7	Private/Local Appropriation	\$ 743,000
8	TOTAL APPROPRIATION	\$ ((67,862,000))
9		<u>67,039,000</u>

10 The appropriations in this section are subject to the following
11 conditions and limitations and specified amounts are provided solely
12 for that activity: \$877,000 of the state patrol highway account--state
13 appropriation is provided solely to maintain pursuit vehicles and
14 provide for replacement of the vehicles at 110,000 miles. The agency
15 may purchase a total of 354 pursuit vehicles during the biennium ending
16 June 30, 2001. The appropriation in this section reflects carry
17 forward and new funding due to the consolidation of gasoline,
18 maintenance, parts, and pursuit vehicles into the fleet section of the
19 support services bureau.

20 **Sec. 210.** 1999 sp.s. c 1 s 213 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF LICENSING--MANAGEMENT AND SUPPORT SERVICES**

23 Marine Fuel Tax Refund Account--State

24	<u>Appropriation</u>	\$ <u>3,000</u>
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25 Motorcycle Safety Education Account--

26	State Appropriation	\$ ((118,000))
27		<u>102,000</u>

28	Wildlife Account--State Appropriation	\$ ((50,000))
29		<u>80,000</u>

30	Highway Safety Account--State Appropriation . . .	\$ ((6,578,000))
31		<u>7,177,000</u>

32	Motor Vehicle Account--State Appropriation . . .	\$ ((4,571,000))
33		<u>3,994,000</u>

34	<u>DOL Services Account--State Appropriation</u>	\$ <u>123,000</u>
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35	TOTAL APPROPRIATION	\$ ((11,317,000))
36		<u>11,479,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$100,000 of the highway safety account--state appropriation is provided solely for an independent study regarding the organizational structure of the department of licensing. The study must include:

(1) An examination of the current organizational structure of the department;

(2) Recommendations on ways the department could reorganize to operate more efficiently;

(3) An examination of the available methods for providing licensing services directly to citizens, either through department of licensing offices or electronically. The department shall submit the findings of the study to the office of financial management and the transportation committees of the house of representatives and the senate by January 5, 2001.

Sec. 211. 1999 sp.s. c 1 s 214 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS

Marine Fuel Tax Refund Account--State

Appropriation	\$	<u>2,000</u>
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Motorcycle Safety Education Account--

State Appropriation	\$	((102,000))
		<u>44,000</u>

Wildlife Account--State Appropriation	\$	((46,000))
		<u>32,000</u>

Highway Safety Account--State Appropriation	\$	((5,725,000))
		<u>5,958,000</u>

Motor Vehicle Account--State Appropriation	\$	((3,651,000))
		<u>2,909,000</u>

DOL Services Account--State Appropriation	\$	<u>292,000</u>
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TOTAL APPROPRIATION	\$	((9,524,000))
		<u>9,237,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity: \$745,000 of the highway safety fund--state appropriation is a reappropriation of funds originally appropriated for the document scanner project in the 1997-99 biennium.

Sec. 212. 1999 sp.s. c 1 s 215 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES

Marine Fuel Tax Refund Account--

State Appropriation	\$	26,000
Wildlife Account--State Appropriation	\$	556,000
Motor Vehicle Account--State Appropriation	\$	((56,137,000))
		<u>53,521,000</u>
DOL Services Account--State Appropriation	\$	((2,907,000))
		<u>3,205,000</u>
TOTAL APPROPRIATION	\$	((59,626,000))
		<u>57,308,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

((+4)) (1) \$300,000 of the motor vehicle account--state appropriation is provided solely to implement Senate Bill No. 6009 enacted in the form passed by the legislature. If Senate Bill No. 6009 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.

((+5)) (2) \$15,000 of the motor vehicle account--state appropriation is provided solely to implement House Bill No. 2201 enacted in the form passed by the legislature.

Sec. 213. 1999 sp.s. c 1 s 216 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES

Motorcycle Safety Education Account--

State Appropriation	\$	((1,960,000))
		<u>2,210,000</u>
Highway Safety Account--State Appropriation	\$	((78,075,000))
		<u>77,970,000</u>
TOTAL APPROPRIATION	\$	((80,035,000))
		<u>80,180,000</u>

The appropriations in this section are subject to the following conditions and limitations:

(1) By January 1, 2001, the department of licensing shall provide a progress report to the governor and the house of representatives and

1 senate transportation committees on the driver history initiative
2 project.

3 (2) \$2,880,000 of the highway safety account--state appropriation
4 is provided solely for the department to enter into a contract for the
5 implementation of an improved state driver's license and identicard.
6 The contract with the vendor providing the improved license and
7 identicard shall state that the license and the identicard shall not
8 contain: (a) The driver's social security number in either visible or
9 machine readable form; or (b) the driver's fingerprint or thumbprint.
10 Consistent with RCW 42.17.260(9) the department shall not sell or
11 otherwise make available any information that it gathers from citizens
12 of the state of Washington in administering the driver's licensing
13 program except as already authorized in Title 46 RCW.

14 ~~((+2))~~ (3) In September of 1999 the department of licensing shall
15 report to the senate transportation committee and the house of
16 representatives transportation committee on:

17 (a) The controls implemented by the department to ensure the
18 integrity and credibility of the written driver's license test
19 administered by the department; and

20 (b) The policies and procedures implemented by the department to
21 ensure that the driver's manuals produced and distributed by the
22 department contain correct data based on current federal, state, and
23 local statutes, ordinances, and rules.

24 (4) \$17,000 of the highway safety fund--state appropriation is
25 provided solely to implement House Bill No. 1774 enacted in the form
26 passed by the legislature. If House Bill No. 1774 is not enacted in
27 the form passed by the legislature the amount referenced in this
28 subsection shall lapse.

29 (5) \$130,000 of the highway safety fund--state appropriation is
30 provided solely to implement House Bill No. 2259 enacted in the form
31 passed by the legislature. If House Bill No. 2259 is not enacted in
32 the form passed by the legislature the amount provided in this
33 subsection shall lapse.

34 ~~((\$34,000))~~ \$10,000 of the highway safety fund--state
35 appropriation is provided solely to implement Senate Bill No. 5374
36 enacted in the form passed by the legislature. If Senate Bill No. 5374
37 is not enacted in the form passed by the legislature the amount
38 referenced in this subsection shall lapse.

1 ((~~(8)~~-\$329,000)) (7) \$289,000 of the highway safety account--state
2 appropriation is provided solely to implement Senate Bill No. 5399
3 enacted as passed by the legislature.

4 **Sec. 214.** 1999 sp.s. c 1 s 217 (uncodified) is amended to read as
5 follows:

6 **FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND**
7 **FACILITIES--PROGRAM D--OPERATING**

8	Motor Vehicle Account--State Appropriation . . . \$	((44,508,000))
9		<u>45,236,000</u>
10	Motor Vehicle Account--Federal Appropriation . . \$	400,000
11	TOTAL APPROPRIATION \$	((44,908,000))
12		<u>45,636,000</u>

13 **Sec. 215.** 1999 sp.s. c 1 s 218 (uncodified) is amended to read as
14 follows:

15 **FOR THE DEPARTMENT OF TRANSPORTATION--AVIATION--PROGRAM F**

16	Aeronautics Account--State Appropriation \$	((4,010,000))
17		<u>5,047,000</u>
18	Aircraft Search and Rescue Safety and	
19	Education Account--State Appropriation . . . \$	159,000
20	((Transportation Account--State Appropriation . . \$	247,000))
21	TOTAL APPROPRIATION \$	((4,416,000))
22		<u>5,206,000</u>

23 **Sec. 216.** 1999 sp.s. c 1 s 219 (uncodified) is amended to read as
24 follows:

25 **FOR THE DEPARTMENT OF TRANSPORTATION--IMPROVEMENTS--PROGRAM I**

26	Motor Vehicle Account--State Appropriation . . . \$	((630,010,000))
27		<u>432,677,000</u>
28	Motor Vehicle Account--Federal Appropriation . . \$	((234,939,000))
29		<u>266,780,000</u>
30	Motor Vehicle Account--Private/Local	
31	Appropriation \$	((43,344,000))
32		<u>50,227,000</u>
33	((High Capacity Transportation Account--State	
34	Appropriation \$	110,000))
35	Special Category C Account--State Appropriation . \$	55,220,000
36	((Transportation Account--State Appropriation . . \$	197,284,000

1	Transportation Account--Federal Appropriation . . . \$	56,808,000))
2	Puyallup Tribal Settlement Account--	
3	State Appropriation	\$ 8,662,000
4	((Transportation Infrastructure Account--State	
5	Appropriation	\$ 1,750,000
6	Transportation Infrastructure Account--	
7	Private/Local Appropriation	\$ 1,750,000))
8	<u>Multimodal Transportation Account--State</u>	
9	<u>Appropriation</u>	<u>\$ 4,880,000</u>
10	<u>Multimodal Transportation Account--Federal</u>	
11	<u>Appropriation</u>	<u>\$ 1,275,000</u>
12	<u>Multimodal Transportation Account--Private/Local</u>	
13	<u>Appropriation</u>	<u>\$ 1,106,000</u>
14	TOTAL APPROPRIATION	\$ ((1,229,877,000))
15		<u>820,827,000</u>

16 The appropriations in this section are provided for the location,
17 design, right of way acquisition, or construction of state highway
18 projects designated as improvements under RCW 47.05.030. The
19 appropriations in this section are subject to the following conditions
20 and limitations and specified amounts are provided solely for that
21 activity:

22 (1) The special category C account--state appropriation of
23 \$55,220,000 includes \$40,500,000 in proceeds from the sale of bonds
24 authorized by ~~((Senate Bill No. 5060 or House Bill No. 1203 enacted in~~
25 ~~the form passed by the legislature))~~ RCW 47.10.812. The transportation
26 commission may authorize the use of current revenues available to the
27 department of transportation in lieu of bond proceeds for any part of
28 the state appropriation.

29 (2) The motor vehicle account--state appropriation includes
30 \$1,285,000 in proceeds from the sale of bonds authorized by RCW
31 47.10.819(1) for match on federal demonstration projects. The
32 transportation commission may authorize the use of current revenues
33 available to the department of transportation in lieu of bond proceeds
34 for any part of the state appropriation.

35 (3) The department shall report December 1st and June 1st of each
36 year to the senate transportation committee and the house of
37 representatives transportation committee and the office of financial
38 management on the timing and the scope of work being performed for the
39 regional transit authority known as sound transit. This report shall

1 provide a description of all department activities related to the
2 regional transit authority including investments in state-owned
3 infrastructure.

4 (4) The motor vehicle account--federal appropriation in this
5 section is transferrable to the transportation account or multimodal
6 fund to ensure efficient funds management and program delivery.

7 ~~(5) ((The north Sumner interchange project shall be funded entirely~~
8 ~~from the motor vehicle account appropriation.))~~ \$2,270,000 of the motor
9 vehicle account--state appropriation is provided solely for the north
10 Sumner interchange project. The project shall no longer receive a
11 portion of its funding from the economic development account.

12 (6) ~~(((\$34,920,000 of the motor vehicle account state~~
13 ~~appropriation))~~ \$4,880,000 of the multimodal transportation account--
14 state appropriation is provided solely for the state program share of
15 freight mobility projects as identified by the freight mobility
16 strategic investment board. The amount provided in this subsection can
17 only be expended upon authorization from the freight mobility strategic
18 investment board.

19 (7) The motor vehicle account--state appropriation includes
20 ~~(((\$469,779,000))~~ \$185,000,000 in proceeds from the sale of bonds
21 authorized by RCW 47.10.843. The transportation commission may
22 authorize the use of current revenues available to the department of
23 transportation in lieu of bond proceeds for any part of the state
24 appropriation.

25 ~~(8) (((\$500,000 of the motor vehicle account state appropriation is~~
26 ~~provided solely for analysis and design of congestion solutions at the~~
27 ~~intersections of the South Lake Union/Mercer corridor with Interstate~~
28 ~~5 and SR 99. The amount provided in this subsection shall be expended~~
29 ~~on the state's portion of the project. The department's authority to~~
30 ~~expend the amount referenced in this subsection is contingent on the~~
31 ~~city of Seattle appropriating \$500,000 or more toward design and~~
32 ~~analysis for the local street portion of the project.~~

33 ~~(9) \$10,000,000))~~ (a) \$50,000,000 of the motor vehicle account--
34 state appropriation ~~((and \$40,000,000 of the transportation account--~~
35 ~~state appropriation are))~~ is provided as a cash contribution for the
36 development of the public private initiatives project at Tacoma
37 Narrows. State funds shall be used initially for the acquisition of
38 right of way and the forensic studies of the existing bridge including
39 purchase of equipment necessary to conduct the studies. The balance of

1 state funds not required for acquisition of right of way and forensic
2 studies shall be placed with the designated bond trustee at the same
3 time the privately secured debt proceeds are deposited.

4 (b) The \$50,000,000 provided in (a) of this subsection includes
5 \$5,527,000 in proceeds from the sale of bonds authorized in RCW
6 47.10.834 for all forms of cash contributions, or payment of other
7 costs incident to the location, development, design, right of way, and
8 construction of the Tacoma narrows bridge improvements under the
9 public-private transportation initiative program authorized under
10 chapter 47.46 RCW.

11 ~~((+11+))~~ (9) \$5,800,000 of the motor vehicle account--state
12 appropriation is provided solely for the completion of the weigh
13 stations at Stanwood and Cle Elum along with weigh in motion at those
14 sites ~~((an))~~ and weigh in motion at Fort Lewis Northbound. The
15 Washington state patrol and department of transportation shall work
16 cooperatively to complete these projects.

17 ~~((+12+))~~ (10) \$485,000 of the motor vehicle account--state
18 appropriation is a reappropriation provided solely to enable the
19 translake committee to finalize and present its recommendations. Upon
20 presentation of the recommendations, or upon the expenditure of the
21 appropriation provided by this subsection, the department of
22 transportation shall disband the committee.

23 ~~((+13+))~~ (11) \$800,000 of the motor vehicle account--state
24 appropriation ~~((is))~~ and \$3,000,000 of the motor vehicle account--
25 federal appropriation are provided solely to the Washington state
26 department of transportation, office of urban mobility, to advance the
27 recommendations of the translake Washington study committee. These
28 funds shall be used to develop a scope of work for an environmental
29 impact statement and related engineering work, including an
30 environmental strategy, a decision process, a statement of purpose and
31 need, and a formal notice of intent. None of the appropriation for the
32 scope of work for the environmental impact statement shall be available
33 to support any activities of the translake Washington study committee.

34 ~~((+14-\$500,000))~~ (12) \$1,166,000 of the motor vehicle fund--state
35 appropriation is provided solely for predesign of the northeast 44th
36 street interchange on I-405. ~~((The department of transportation and~~
37 ~~the city of Renton shall develop a proposal that includes a funding~~
38 ~~plan for the interchange that specifies the partner's share of the~~
39 ~~cost. The department and the city shall report to the legislative~~

~~transportation committees by December 1, 1999.)) This amount shall be placed into a reserve status until such time as a one-third contribution is made by the city of Renton and a one-third contribution is made by the project developer. If the city and developer contributions are not obtained by October 31, 2000, this amount shall lapse.~~

(13) The department's work force levels for highway construction for the 1999-2001 biennium shall be 2200 FTEs. Additional work force increases for highway construction are authorized and shall not exceed five percent of the authorized work force. The department shall report quarterly on program delivery and related work force adjustments.

Sec. 217. 1999 sp.s. c 1 s 220 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC PARTNERSHIPS--PROGRAM K

(Transportation Account--State Appropriation . . . \$	1,212,000)
Motor Vehicle Account--State Appropriation . . . \$	((10,162,000))
	<u>5,847,000</u>
TOTAL APPROPRIATION \$	((11,374,000))
	<u>5,847,000</u>

The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for that activity:

(1) The motor vehicle fund--state appropriation includes (((\$10,162,000)) \$4,635,000 in proceeds from the sale of bonds authorized in RCW 47.10.834 for all forms of cash contributions, or the payment of other costs incident to the location, development, design, right of way, and construction of the Tacoma narrows bridge improvements under the public-private transportation initiative program authorized under chapter 47.46 RCW; and for support costs of the public-private transportation initiatives program.

(2) The department of transportation and the freight mobility strategic investment board must coordinate activities relating to relieving traffic congestion and promoting the movement of freight.

Sec. 218. 1999 sp.s. c 1 s 221 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M

1	Motor Vehicle Account--State Appropriation . . . \$	((251,426,000))
2		<u>239,927,000</u>
3	Motor Vehicle Account--Federal Appropriation . . \$	((887,000))
4		<u>486,000</u>
5	Motor Vehicle Account--Private/Local	
6	Appropriation \$	3,417,000
7	TOTAL APPROPRIATION \$	((255,730,000))
8		<u>243,830,000</u>

9 The appropriations in this section are subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) If portions of the appropriations in this section are required
13 to fund maintenance work resulting from major disasters not covered by
14 federal emergency funds such as fire, flooding, and major slides,
15 supplemental appropriations will be requested to restore state funding
16 for ongoing maintenance activities.

17 (2) The department shall request an unanticipated receipt for any
18 federal moneys received for emergency snow and ice removal and shall
19 place an equal amount of the motor vehicle fund--state into unallotted
20 status. This exchange shall not affect the amount of funding available
21 for snow and ice removal.

22 (3) The department shall not close any highway rest areas but shall
23 continue to operate and maintain all existing rest areas. The
24 department shall convene a panel of stakeholders to evaluate innovative
25 financing options and partnership opportunities at safety rest areas on
26 state highways. At a minimum, the evaluation shall include: (a) A
27 survey of relevant laws that impact the state's ability to create
28 public-private partnerships or utilize innovative financing techniques
29 for the maintenance and operation of safety rest areas; and (b) an
30 identification of maintenance and operation activities necessary to
31 ensure continuous operation of safety rest areas. By October 1, 2000,
32 the stakeholder panel shall make recommendations to the house of
33 representatives and senate transportation committees and the office of
34 financial management on the feasibility of instituting a pilot project
35 for public-private partnerships or innovative financing of safety rest
36 areas.

37 **Sec. 219.** 1999 sp.s. c 1 s 222 (uncodified) is amended to read as
38 follows:

1 **FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P**

2	Motor Vehicle Account--State Appropriation . . . \$	((318,691,000))
3		<u>140,569,000</u>
4	Motor Vehicle Account--Federal Appropriation . . \$	((284,587,000))
5		<u>361,087,000</u>
6	Motor Vehicle Account--Private/Local	
7	Appropriation \$	((3,117,000))
8		<u>4,117,000</u>
9	((Transportation Account)) <u>Multimodal</u>	
10	<u>Transportation Account</u> --State Appropriation . \$	((121,000))
11		<u>26,121,000</u>
12	TOTAL APPROPRIATION \$	((606,516,000))
13		<u>531,894,000</u>

14 The appropriations in this section are subject to the following
15 conditions and limitations and specified amounts are provided solely
16 for that activity:

17 (1) The motor vehicle fund--state appropriation includes \$6,650,000
18 in proceeds from the sale of bonds authorized in RCW 47.10.761 and
19 47.10.762 for emergency purposes. However, the transportation
20 commission may authorize the use of current revenues available to the
21 department of transportation in lieu of bond proceeds for any part of
22 the state appropriation.

23 (2) The motor vehicle account--federal appropriation in this
24 section is transferrable to the transportation account or multimodal
25 fund to ensure efficient funds management and program delivery.

26 (3) The department's work force levels for highway construction for
27 the 1999-2001 biennium shall be 2200 FTEs. Additional work force
28 increases for highway construction are authorized and shall not exceed
29 five percent of the authorized work force. The department shall report
30 quarterly on program delivery and related work force adjustments.

31 (4) The department of transportation is authorized to maximize the
32 use of federal and state funds to implement the provisions of this
33 section.

34 **Sec. 220.** 1999 sp.s. c 1 s 223 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--TRAFFIC OPERATIONS--PROGRAM Q**

37	State Patrol Highway Account--State	
38	Appropriation \$	221,000

1	Motor Vehicle Account--State Appropriation . . . \$	((37,085,000))
2		<u>33,793,000</u>
3	Motor Vehicle Account--Federal Appropriation . . \$	1,662,000
4	Motor Vehicle Account--Private/Local	
5	Appropriation \$	122,000
6	TOTAL APPROPRIATION \$	((39,090,000))
7		<u>35,798,000</u>

8 The appropriations in this section are subject to the following
9 conditions and limitations and the specified amount is provided solely
10 for that activity:

11 (1) The motor vehicle account--state appropriation includes
12 \$4,324,000 for state matching funds for federally selected competitive
13 grant or congressional earmark projects other than commercial vehicle
14 information system and network (CVISN). These moneys shall be placed
15 into reserve status until such time as federal funds are secured and a
16 state match is required. If matching federal funds are not obtained by
17 September 30, 2000, the amount provided in this subsection shall lapse.

18 (2) The motor vehicle account--state appropriation includes
19 \$600,000 for a two-year pilot program for contracted roving service
20 patrols. The department shall provide a progress report on this pilot
21 program to the office of financial management, the senate
22 transportation committee, and the house of representatives
23 transportation committee on December 1, 2000. The pilot program will
24 be evaluated with future direction and funding to be determined by the
25 documented results and benefits of the pilot program.

26 **Sec. 221.** 1999 sp.s. c 1 s 224 (uncodified) is amended to read as
27 follows:

28 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION MANAGEMENT AND**
29 **SUPPORT--PROGRAM S**

30	Puget Sound Capital Construction Account--	
31	State Appropriation \$	((4,464,000))
32		<u>2,989,000</u>
33	Motor Vehicle Account--State Appropriation . . . \$	((98,390,000))
34		<u>84,062,000</u>
35	Motor Vehicle Account--Federal Appropriation . . \$	125,000
36	Puget Sound Ferry Operations Account--	
37	State Appropriation \$	((6,308,000))
38		<u>6,353,000</u>

1	Transportation Account--State Appropriation . . . \$	((1,517,000))
2		<u>115,000</u>
3	<u>Multimodal Transportation Account--State</u>	
4	<u>Appropriation</u> \$	<u>1,402,000</u>
5	TOTAL APPROPRIATION \$	((110,804,000))
6		<u>95,046,000</u>

7 The appropriations in this section are subject to the following
8 conditions and limitations and the specified amount is provided solely
9 for that activity: ((\$586,000)) \$75,000 of the motor vehicle account--
10 state appropriation is provided solely to enable the secretary of
11 transportation to implement a leadership training program at the
12 department of transportation. The program shall include a mentoring
13 component. The department shall develop performance measures to
14 evaluate the effectiveness of the program, including but not limited to
15 a performance measure to determine the effect of the program on
16 employee retention. The department shall provide a progress report on
17 the training program to the office of financial management, the senate
18 transportation committee, and the house of representatives
19 transportation committee by December 1, 2000.

20 **Sec. 222.** 1999 sp.s. c 1 s 225 (uncodified) is amended to read as
21 follows:

22 **FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION PLANNING, DATA,**
23 **AND RESEARCH--PROGRAM T**

24	Motor Vehicle Account--State Appropriation . . . \$	((12,109,000))
25		<u>10,109,000</u>
26	Motor Vehicle Account--Federal Appropriation . . \$	17,000,000
27	Transportation Account--State Appropriation . . . \$	((1,371,000))
28		<u>328,000</u>
29	<u>Multimodal Transportation Account--State</u>	
30	<u>Appropriation</u> \$	<u>1,043,000</u>
31	TOTAL APPROPRIATION \$	((30,480,000))
32		<u>28,480,000</u>

33 **Sec. 223.** 1999 sp.s. c 1 s 226 (uncodified) is amended to read as
34 follows:

35 **FOR THE DEPARTMENT OF TRANSPORTATION--CHARGES FROM OTHER AGENCIES--**
36 **PROGRAM U**

1 (1) FOR PAYMENT OF COSTS OF ATTORNEY GENERAL TORT CLAIMS
 2 ((SUPPORT))
 3 Transportation Account--State Appropriation . . . \$ ((2,595,000))
 4 318,000
 5 Motor Vehicle Account--State Appropriation . . . \$ 2,595,000
 6 Puget Sound Ferry Operations--State
 7 Appropriation \$ 1,155,000
 8 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR
 9 Motor Vehicle Account--State Appropriation . . . \$ 907,000
 10 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION
 11 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES
 12 Motor Vehicle Account--State Appropriation . . . \$ ((3,743,000))
 13 3,693,000
 14 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL
 15 Motor Vehicle Account--State Appropriation . . . \$ ((2,240,000))
 16 2,201,000
 17 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
 18 ADMINISTRATION
 19 Transportation Account--State Appropriation . . . \$ ((12,039,000))
 20 6,850,000
 21 Motor Vehicle Account--State Appropriation . . . \$ 4,689,000
 22 (6) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND
 23 ADMINISTRATION
 24 Motor Vehicle Fund--Puget Sound Ferry Operations Account--
 25 State Appropriation \$ ((3,462,000))
 26 3,262,000
 27 (7) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS
 28 ENTERPRISES
 29 Motor Vehicle Account--State Appropriation . . . \$ 158,000
 30 (8) ((FOR PAYMENT OF COSTS OF THE DEPARTMENT OF GENERAL
 31 ADMINISTRATION STATE PARKING SERVICES
 32 Motor Vehicle Account--State Appropriation . . . \$ 90,000
 33 (+9)) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION
 34 CAPITAL PROJECTS SURCHARGE
 35 Motor Vehicle Account--State Appropriation . . . \$ 1,100,000
 36 ((+10)) (9) FOR ARCHIVES AND RECORDS MANAGEMENT
 37 Motor Vehicle Account--State Appropriation . . . \$ 392,000

1 (2) Up to \$750,000 of the transportation account--state
2 appropriation is provided solely for grants and activities relating to
3 coordinating special needs transportation among state and local
4 providers. When selecting grant recipients, the agency council on
5 coordinated transportation shall give priority to projects and programs
6 that can be accomplished in the 1999-2001 biennium. ((The department
7 may expend up to \$250,000 without a matching appropriation. The
8 department's authority to expend more than that amount is conditioned
9 upon the legislature authorizing a matching appropriation equal to the
10 total expenditure of the amount provided in this subsection.

11 ~~(2) \$50,000 of the public transportation systems account--state~~
12 ~~appropriation is provided solely to continue and enhance an existing~~
13 ~~pilot project between a public transit provider and a school district~~
14 ~~expanding public transit service to high school students in order to~~
15 ~~reduce the use of single occupancy vehicles.))~~

16 (3) The department shall assess its commute trip reduction program.
17 The assessment shall include an evaluation of tax credits or other
18 incentives to employers who reduce commute trips to their work sites by
19 encouraging employees to telecommute. Up to \$50,000 of the air
20 pollution control account--state appropriation is provided for a pilot
21 project implementing telecommuting as part of the commute trip
22 reduction program. The pilot project may include use of tax credits or
23 other financial incentives.

24 (4) In evaluating applications for rural mobility grants to public
25 transportation agencies, the department shall give added weight to
26 projects that improve connectivity among transit providers and across
27 jurisdictional boundaries.

28 (5) \$4,900,000 of the multimodal transportation account--federal
29 appropriation is provided solely for commute trip reduction programs
30 administered by the department of transportation. These funds come
31 from the TEA-21 congestion mitigation air quality program. ((The
32 office of financial management shall place \$1,000,000 of the air
33 pollution control account--state appropriation in reserve status.))

34 **Sec. 225.** 1999 sp.s. c 1 s 228 (uncodified) is amended to read as
35 follows:

36 **FOR THE DEPARTMENT OF TRANSPORTATION--WASHINGTON STATE FERRIES**
37 **CONSTRUCTION--PROGRAM W**

38 Puget Sound Capital Construction Account--

1	State Appropriation	\$	((140,135,000))
2			<u>118,535,000</u>
3	Puget Sound Capital Construction Account--		
4	Federal Appropriation	\$	((29,575,000))
5			<u>42,466,000</u>
6	Passenger Ferry Account--State Appropriation . .	\$	((789,000))
7			<u>215,000</u>
8	Motor Vehicle Account--State Appropriation . . .	\$	((116,221,000))
9			<u>1,000,000</u>
10	TOTAL APPROPRIATION	\$	((286,720,000))
11			<u>162,216,000</u>

12 The appropriations in this section are provided for improving the
13 Washington state ferry system, including, but not limited to, vessel
14 acquisition, vessel construction, major and minor vessel improvements,
15 and terminal construction and improvements. The appropriations in this
16 section are subject to the following conditions and limitations and
17 specified amounts are provided solely for that activity:

18 (1) The appropriations in this section, unless otherwise specified,
19 are provided to carry out only the projects in the Washington state
20 ferries capital program plan - version ((3)) 2 - January 2000. The
21 department shall reconcile the 1997-99 capital expenditures within
22 ninety days of the end of the biennium and submit a final report to the
23 senate transportation committee, the house of representatives
24 transportation committee, and the office of financial management.

25 (2) The Puget Sound capital construction account--state
26 appropriation includes \$27,000,000 in proceeds from the sale of bonds
27 authorized by RCW 47.60.800 for vessel and terminal acquisition, major
28 and minor improvements, and long lead time materials acquisition for
29 the Washington state ferries. The transportation commission may
30 authorize the use of current revenues available to the Puget Sound
31 capital construction account in lieu of bond proceeds for any part of
32 the state appropriation.

33 ~~((4) The motor vehicle account--state appropriation includes~~
34 ~~\$110,729,000 in proceeds from the sale of bonds authorized by RCW~~
35 ~~47.10.843. The transportation commission may authorize the use of~~
36 ~~current revenues available to the department of transportation in lieu~~
37 ~~of bond proceeds for any part of the state appropriation.~~

38 ~~(5) The department shall structure the request for proposal for the~~
39 ~~purchase of passenger-only ferries authorized under RCW 47.60.652 to~~

1 eligible marine employees for the respective fiscal year, a dollar
2 amount as prescribed by the office of financial management for costs
3 associated with pension amortization charges, and a dollar amount
4 prescribed by the office of financial management for salary increases
5 during the 1999-2001 biennium. For the purposes of this section, the
6 expenditures for compensation paid to ferry employees shall be limited
7 to salaries and wages and employee benefits as defined in the office of
8 financial management's policies, regulations, and procedures named
9 under objects of expenditure "A" and "B" (7.2.6.2).

10 The prescribed salary and insurance benefit increase or decrease
11 dollar amount that shall be allocated from the governor's compensation
12 appropriations is in addition to the appropriation contained in this
13 section and may be used to increase or decrease compensation costs,
14 effective July 1, 1999, and thereafter, as established in the 1999-2001
15 general fund operating budget.

16 ~~((3) Up to \$2,770,000 of the marine operating account state~~
17 ~~appropriation may be used for leasing and operating an appropriate~~
18 ~~passenger only ferry vessel for the purpose of supporting existing, or~~
19 ~~testing new, passenger only service while testing alternative vessel~~
20 ~~technologies.))~~

21 (4) The department, when implementing ferry service reductions,
22 shall, to the extent possible, maintain peak hour vehicle and passenger
23 service capacity, summer tourist route capacity, and a
24 fall/winter/spring presence on all auto ferry routes.

25 (5) The joint task force on ferries is created.

26 (a) The joint task force on ferries is composed of:

27 (i) Eight members of the legislature selected as follows:

28 (A) Four members of the senate, two from each of the major
29 caucuses, to be appointed by the president of the senate, who shall
30 select one of the four senate members as cochair;

31 (B) Four members of the house of representatives, two from each of
32 the major caucuses, to be appointed by the cospeaker of the respective
33 caucus. The cospeakers shall jointly select one of the four house
34 members as cochair; and

35 (C) The members appointed from each major caucus of the senate and
36 the house of representatives must include one member from a legislative
37 district that encompasses a terminus of a Washington state ferry route
38 and one from a legislative district that does not include a terminus of
39 a Washington state ferry route;

(ii) At least one person designated by the cochairs representing each of the following:

(A) Ferry advisory committees;

(B) Persons who do not use ferries;

(C) Labor organizations representing ferry workers;

(D) Washington State Ferries;

(E) Transit operators;

(F) The office of financial management; and

(G) Other groups as deemed appropriate by the cochairs of the task force.

(b) The transportation committees shall provide staff support as mutually agreed by the cochairs of the joint task force.

(c) The legislative transportation committee shall pay the expenses of the legislative committee members.

(d) The joint task force on ferries shall report to the full legislature at the beginning of the 2001 legislative session. The report must include, but not be limited to, analysis and recommendations on the following:

(i) Establishment of a long-term goal for recovery of operating costs from fare revenue;

(ii) Options for further cuts in ferry service or full or partial restoration of ferry service cuts;

(iii) Feasibility of full or partial privatization of the ferry system, public-private partnerships, or state and local partnerships; and

(iv) Establishing the short-term and long-term capital needs of the Washington state ferry system.

Sec. 227. 1999 sp.s. c 1 s 230 (uncodified) is amended to read as follows:

FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y

Essential Rail Assistance Account--

State Appropriation \$ 85,000

High Capacity Transportation Account--

State Appropriation \$ ((15,094,000))
6,794,000

Transportation Account--State Appropriation . . . \$ ((95,915,000))
12,084,000

Transportation Account--Federal Appropriation . . \$ ((10,000,000))

1		9,000
2	Public Transportation Systems Account--	
3	State Appropriation	\$ ((5,000,000))
4		<u>3,050,000</u>
5	<u>Multimodal Transportation Account--State</u>	
6	Appropriation	\$ 51,081,000
7	<u>Multimodal Transportation Account--Federal</u>	
8	Appropriation	\$ 9,991,000
9	TOTAL APPROPRIATION	\$ ((126,094,000))
10		<u>83,094,000</u>

11 The appropriations in this section are subject to the following
12 conditions and limitations and specified amounts are provided solely
13 for that activity:

14 (1) Appropriations in this section shall initially be allotted as
15 appropriated by this section. Subsequent allotment modifications shall
16 not permit moneys that are provided solely for a specified purpose to
17 be used for other than that purpose. After June 1, 2000, after
18 approval by the director of financial management and unless
19 specifically prohibited by this act, the department may transfer
20 appropriations between the transportation account--state and the
21 multimodal transportation account--state appropriations. However, the
22 program shall not expend more than the total amount appropriated from
23 these accounts.

24 (2) No appropriation in this section may be used to fund rail
25 passenger service south of Portland, Oregon.

26 ~~((2) \$2,000,000 of the transportation account--state appropriation~~
27 ~~and \$4,000,000 of the high capacity transportation account--state~~
28 ~~appropriation are provided solely for the freight rail assistance~~
29 ~~program to provide grants and loans for light density rail lines.~~

30 ~~(3) \$3,000,000 of the high capacity transportation account--state~~
31 ~~appropriation is provided solely for acquisition of up to six rail~~
32 ~~passenger cars to add capacity to existing advanced technology train~~
33 ~~sets operating in Washington state.~~

34 ~~(4))~~ (3) \$6,298,000 of the ~~((high capacity))~~ multimodal
35 transportation account--state appropriation is provided to fund the
36 operation of a second train set providing additional roundtrip service
37 from Seattle to Vancouver, British Columbia. The department's
38 authority to expend the appropriation referenced in this subsection for
39 service north of Blaine is conditioned upon Canada, the province of

1 British Columbia, and/or private sources undertaking the capital
2 expenditures necessary to make the rail capital improvements required
3 to facilitate improved round trip rail service between Seattle and
4 Vancouver, B.C.

5 ~~((5) \$10,000,000 of the transportation account state~~
6 ~~appropriation and \$5,000,000 of the public transportation systems~~
7 ~~account state appropriation are))~~ (4) \$15,000,000 of the multimodal
8 transportation account--state appropriation is provided solely for the
9 King street maintenance facility to be built in partnership with
10 Amtrak. The amount referenced in this subsection is conditioned on the
11 execution of agreements between the department of transportation,
12 Amtrak, sound transit, and other participating parties which will
13 assure that the maintenance and operation of the maintenance facility
14 will not require state funding, except for billings for maintenance of
15 state owned passenger trains.

16 ((+6)) (5) To the greatest extent practicable, expenditure of
17 funds shall maximize funds from partnerships and coordinate with other
18 agencies investing in track improvements.

19 ((+7)) (6) \$5,000,000 of the multimodal transportation account--
20 federal appropriation is provided from TEA-21 surface transportation
21 program enhancement funds is provided solely for restoration of and
22 improvements to the King street station.

23 (7) \$500,000 of the high capacity transportation account--state
24 appropriation is provided solely for implementation of a state program
25 to purchase refrigerated express railcars, to be known as the George
26 Sellar express railcars, that may be leased for the purpose of hauling
27 express shipments, including but not limited to Washington produce, to
28 market. Subject to approval of the transportation commission, the
29 department is authorized to incur a federal railroad administration
30 loan, which may include revenue backed debt, of up to five million
31 dollars for program implementation. The department shall not expend
32 the amount provided in this subsection until such time as the
33 department receives a federal administration loan of up to five million
34 dollars. The department shall make semiannual progress reports to the
35 senate transportation committee, the house of representatives
36 transportation committee, and the office of financial management until
37 December 31, 2001, and annual progress reports thereafter.

38 (8) \$100,000 of the multimodal transportation account--state
39 appropriation is provided solely for the department of transportation

1 in conjunction with the utilities and transportation commission and the
2 Spokane regional transportation council to study and make
3 recommendations on issues related to railroad rights of way in the
4 Spokane valley. A status report shall be provided to the
5 transportation committees of the house of representatives and the
6 senate by December 1, 2000.

7 **Sec. 228.** 1999 sp.s. c 1 s 231 (uncodified) is amended to read as
8 follows:

9 **FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM Z**

10	Motor Vehicle Account--State Appropriation . . . \$	((129,886,000))
11		<u>85,237,000</u>
12	Motor Vehicle Account--Federal Appropriation . . \$	8,040,000
13	Transportation Account--State Appropriation . . . \$	((10,767,000))
14		<u>487,000</u>
15	((Transportation Infrastructure Account--State	
16	Appropriation \$	3,250,000
17	Transportation Infrastructure Account--	
18	Private/Local Appropriation \$	1,750,000))
19	<u>Urban Arterial Trust Account--State</u>	
20	<u>Appropriation \$</u>	<u>5,000,000</u>
21	High Capacity Transportation Account--State	
22	Appropriation \$	150,000
23	Highway Infrastructure Account--Federal	
24	Appropriation \$	1,500,000
25	Highway Infrastructure Account--State	
26	Appropriation \$	234,000
27	<u>Multimodal Transportation Account--State</u>	
28	<u>Appropriation \$</u>	<u>10,213,000</u>
29	TOTAL APPROPRIATION \$	((155,577,000))
30		<u>110,861,000</u>

31 The appropriations in this section are subject to the following
32 conditions and limitations and specified amounts are provided solely
33 for that activity:

34 (1) \$300,000 of the transportation account--state appropriation is
35 provided solely to establish alternatives for flood management and
36 flood hazard reduction projects in the Chehalis basin.

37 (a) The department of transportation shall convene a technical
38 committee to develop watershed-based solutions to flooding within the

1 Chehalis basin. The technical committee shall be comprised of
2 representatives of the department of transportation, department of
3 ecology, department of fish and wildlife, the department of community,
4 trade, and economic development, the military department's emergency
5 management division, and affected counties and tribes. The department
6 of transportation shall also seek the participation of the United
7 States army corps of engineers, federal emergency management
8 administration, the United States geological survey, the United States
9 fish and wildlife service, the United States environmental protection
10 agency, and other entities with critical knowledge related to the
11 structural or nonstructural flood hazard reduction projects in the
12 Chehalis basin. Funds shall be distributed by the department of
13 transportation for alternative analysis, mapping, and model testing
14 projects as recommended by the technical committee. The solutions
15 considered by the technical committee shall be consistent with fish and
16 habitat recovery efforts and avoid additional flood hazard to
17 downstream communities. The department of transportation shall present
18 a report to the senate transportation committee and the house of
19 representatives transportation committee by December 1, 1999, regarding
20 findings and progress made by funded projects.

21 (b) If the federal government makes funds available to accomplish
22 the project described in (a) of this subsection, the department of
23 transportation shall place the appropriation identified in this section
24 in reserve.

25 (2) (~~(\$85,121,000)~~) \$45,500,000 of the motor vehicle account--state
26 appropriation is provided solely for the state program share of freight
27 mobility projects as identified by the freight mobility strategic
28 investment board. The amount provided in this subsection can only be
29 expended upon authorization from the freight mobility strategic
30 investment board.

31 (3) (~~(\$400,000)~~) \$187,000 of the transportation account--state
32 appropriation (~~(is)~~) and \$213,000 of the multimodal transportation
33 account--state appropriation are provided solely for a study by the
34 senate transportation committee and the house of representatives
35 transportation committee in cooperation with the port of Benton
36 developing a strategic corridor feasibility and master site plan for
37 the port of Benton. If the port of Benton does not provide at least
38 \$200,000 to fund the plan development, the transportation fund--state

1 appropriation referenced in this subsection shall lapse and this
2 subsection shall be null and void.

3 ~~((4)) ((The motor vehicle account--state appropriation includes~~
4 ~~\$105,121,000 in proceeds from the sale of bonds authorized by RCW~~
5 ~~47.10.843. The transportation commission may authorize the use of~~
6 ~~current revenues available to the department of transportation in lieu~~
7 ~~of bond proceeds for any part of the state appropriation.~~

8 ~~((5))~~ \$10,000,000 of the multimodal transportation account--state
9 appropriation is provided solely to fund the first phase of a
10 multiphase cooperative project with the state of Oregon to dredge the
11 Columbia river. The department shall not expend the appropriation in
12 this section unless agreement on ocean disposal sites has been reached
13 which protects the state's commercial crab fishery. The amount
14 provided in this subsection shall lapse unless the state of Oregon
15 appropriates a dollar-for-dollar match to fund its share of the
16 project.

17 ~~((6))~~ (5) The motor vehicle account--state appropriation includes
18 \$1,167,000 in proceeds from the sale of bonds authorized by RCW
19 47.10.819(1). The transportation commission may authorize the use of
20 current revenues available to the department of transportation in lieu
21 of bond proceeds for any part of the state appropriation.

22 ~~((7))~~ (6) \$5,000,000 of the ~~((motor vehicle))~~ urban arterial
23 trust account--state appropriation is provided solely for a small city
24 pavement preservation program, to be administered by the department's
25 ~~((TransAid))~~ highways and local programs division. The department, in
26 consultation with stakeholders, shall establish program guidelines.
27 The guidelines should include but not be limited to a provision
28 limiting program eligibility to cities with a population of 2,500 or
29 less.

30 ~~((8)) \$20,000,000))~~ (7) \$15,000,000 of the motor vehicle account--
31 state appropriation is provided solely for a county corridor congestion
32 relief program, to be administered by the department's ~~((TransAid))~~
33 highways and local programs division. Urban corridors must connect to
34 urban or significant activity centers; begin or end at the intersection
35 of another arterial, state highway, or limited access freeway system;
36 and provide an alternate route to the limited access freeway system.
37 The purpose of the program is to provide funding for congested urban
38 corridors, as defined and selected by the department of transportation
39 in consultation with counties~~((7))~~ and regional transportation planning

1 organizations(~~(, and the transportation improvement board)~~). At a
2 minimum, project selection criteria should include: Consistency with
3 regional transportation plans; measurable improvements in mobility;
4 cost effectiveness; ~~((systemic))~~ systematic corridor mobility
5 improvements rather than isolated "spot" improvements; and optimal
6 timing for construction.

7 ~~((+9))~~ (8) \$5,000,000 of the motor vehicle account--state
8 appropriation is provided solely for improving traffic and pedestrian
9 safety near schools. The ~~((TransAid))~~ highways and local programs
10 division within the department of transportation shall administer this
11 program. Funds should be used for traffic and pedestrian improvements
12 near schools, including roadway channelization and signalization.

13 ~~((+10))~~ (9) The ~~((TransAid))~~ highways and local programs division
14 within the department of transportation shall develop a
15 prequalification procedure for potential bidders on projects
16 administered or approved by the transportation improvement board. The
17 board shall work with other interested parties including but not
18 limited to associations representing general contractors and the office
19 of minority and women's business enterprises. The prequalification
20 procedure's goal is to ascertain that bidders are qualified by
21 experience, financing, equipment, and organization to do the work
22 called for in the contract documents. The prequalification procedure
23 may require a bidder to (1) satisfy threshold requirements established
24 by the board prior to being furnished a proposal form on any contract;
25 or (2) complete a preaward survey of the bidder's qualification prior
26 to award.

27 ~~((+11) Up to \$100,000 of the motor vehicle account--state~~
28 ~~appropriation is provided solely for audits of city and county~~
29 ~~transportation funding to determine whether any city or county has~~
30 ~~supplanted its local transportation funding with state funding provided~~
31 ~~under sections 408 and 409 of this act. The department shall report~~
32 ~~the results of this audit to the senate transportation committee, the~~
33 ~~house of representatives transportation committee, and the office of~~
34 ~~financial management by December 31, 2000.~~

35 ~~(+12) \$5,000,000))~~ (10) \$2,000,000 of the motor vehicle account--
36 state appropriation is provided solely for city fish passage barrier
37 removal and habitat restoration. Funds should be used for eliminating
38 fish passage barriers, including stormwater facilities, and providing
39 for habitat restoration for salmonid species that are listed as

1 threatened or endangered. The amount provided in this section may only
2 be expended upon authorization from the department of transportation's
3 environmental affairs office.

4 (11) \$10,000,000 of the motor vehicle fund--state appropriation is
5 provided solely for a city corridor congestion relief program, to be
6 administered by the department's highways and local programs division.
7 Urban corridors must connect to urban or significant activity centers,
8 begin or end at the intersection of another arterial, state highway or
9 limited access freeway system, and provide an alternate route to the
10 limited access freeway system. The purpose of the program is to
11 provide funding for congested urban corridors as defined and selected
12 by the department of transportation in consultation with counties and
13 regional transportation planning organizations. At a minimum, project
14 selection criteria should include: Consistency with regional
15 transportation plans; measurable improvements in mobility; cost
16 effectiveness; systematic corridor mobility improvements rather than
17 isolated "spot" improvements; and optimal timing for construction.

18 (End of part)

1 **PART III**
2 **TRANSPORTATION AGENCIES CAPITAL FACILITIES**

3 **Sec. 301.** 1999 sp.s. c 1 s 303 (uncodified) is amended to read as
4 follows:

5 **FOR THE DEPARTMENT OF TRANSPORTATION--PROGRAM D (DEPARTMENT OF**
6 **TRANSPORTATION-ONLY PROJECTS)--CAPITAL**

7 Motor Vehicle Account--State Appropriation . . . \$ ((26,147,000))
8 15,231,000

9 The appropriation in this section is subject to the following
10 conditions and limitations and specified amounts are provided solely
11 for that activity:

12 (1) Before any funds are expended for the transportation facility
13 to be located in Tumwater, Washington, the director of general
14 administration shall conduct an evaluation of the planned facility
15 design and budget using life-cycle cost analysis, value-engineering,
16 and other techniques to maximize the long-term effectiveness and
17 efficiency of the facility or improvement as required under RCW
18 43.82.010(10). Furthermore, the director shall present the findings of
19 the evaluation to the fiscal committees of the house of representatives
20 and the senate by December 31, 1999. Up to \$100,000 of the motor
21 vehicle account--state appropriation may be expended by the department
22 of general administration to conduct an analysis of future
23 transportation-related facility office space needs in Thurston county,
24 by agency, for the next ten years. The analysis shall consult with
25 state agencies, private developers, and building owners to determine
26 the inventory of space available and planned over the next ten years in
27 government and nongovernment buildings, and the impact on current
28 office space. The analysis must be completed by January 31, 2000.

29 (2) The department of transportation is authorized to enter into a
30 financing contract using certificate of participation in the amount of
31 \$14,500,000 plus financing expenses and required reserves pursuant to
32 chapter 39.94 RCW to acquire and remodel a regional complex in the
33 department's southwest region.

34 (End of part)

PART IV
TRANSFERS AND DISTRIBUTIONS

Sec. 401. 1999 sp.s. c 1 s 401 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE

Highway Bond Retirement Account Appropriation . . \$	((184,810,000))
	<u>160,584,000</u>
Ferry Bond Retirement Account Appropriation . . . \$	((53,353,000))
	<u>57,190,000</u>
Transportation Improvement Board Bond Retirement Account--State Appropriation \$	((35,158,000))
	<u>35,449,000</u>
Puget Sound Capital Construction Account--State Appropriation \$	270,000
Motor Vehicle Account--State Appropriation . . . \$	((6,543,000))
	<u>1,850,000</u>
Special Category C Account--State Appropriation . \$	405,000
<u>Transportation Improvement Account--State Appropriation \$</u>	<u>600,000</u>
TOTAL APPROPRIATION \$	((280,539,000))
	<u>256,348,000</u>

Sec. 402. 1999 sp.s. c 1 s 402 (uncodified) is amended to read as follows:

FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL AGENT CHARGES

Motor Vehicle Fund--Puget Sound Capital Construction Account Appropriation \$	((36,000))
	<u>34,000</u>
Motor Vehicle Account--State Appropriation . . . \$	((811,000))
	<u>231,000</u>
Special Category C Account Appropriation \$	((53,000))
	<u>51,000</u>

1	<u>Transportation Improvement Account</u>	
2	<u>Appropriation</u>	\$ 75,000
3	TOTAL APPROPRIATION	\$ ((900,000))
4		<u>391,000</u>

5 **Sec. 403.** 1999 sp.s. c 1 s 403 (uncodified) is amended to read as
6 follows:

7 **FOR THE STATE TREASURER--STATE REVENUES FOR DISTRIBUTION**

8	<u>(1) Motor Vehicle Fund Appropriation for</u>	
9	motor vehicle fuel tax and overload penalties	
10	distribution	\$ ((492,721,000))
11		<u>483,325,000</u>

12	<u>(2) Transportation Fund Appropriation for</u>	
13	motor vehicle excise tax distribution	\$ ((491,606,000))
14		<u>179,884,000</u>

15	<u>(3) Multimodal Transportation Account</u>	
16	<u>Appropriation for motor vehicle excise tax</u>	
17	<u>distribution</u>	\$ 52,573,000

18 **Sec. 404.** 1999 sp.s. c 1 s 407 (uncodified) is amended to read as
19 follows:

20 **FOR THE OFFICE OF THE STATE TREASURER--TRANSFERS**

21	<u>(1) RV Account--State Appropriation:</u>	
22	For transfer to the Motor Vehicle Fund--State . . .	\$ ((1,590,000))
23		<u>1,865,000</u>

24	((2) Transportation Account--State Appropriation:	
25	For transfer to the Transportation Infrastructure	
26	Account--State	\$ 5,000,000))

27	<u>(2) State Patrol Highway Account--State</u>	
28	<u>Appropriation: For transfer to the Motor Vehicle</u>	
29	<u>Account--State</u>	\$ 27,000,000

30	<u>(3) Highway Safety Fund--State Appropriation:</u>	
31	<u>For transfer to the Multimodal Transportation</u>	
32	<u>Account--State</u>	\$ 7,620,000

33	<u>(4) Public Transportation Systems Account--</u>	
34	<u>State Appropriation: For transfer to the</u>	
35	<u>Multimodal Transportation Account--State</u>	\$ 22,106,000

36	<u>(5) High Capacity Transportation Account--</u>	
37	<u>State Appropriation: For transfer to the Multimodal</u>	

PART VI

PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

NEW SECTION. **Sec. 601.** If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.

NEW SECTION. **Sec. 602.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the state government and its existing public institutions, and takes effect immediately.

(End of part)

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